Town of Coeymans

Tentative Budget

2027

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TOWN OF COEYMANS
TOWN CLERK

September 22, 2026

Stephen Donnelly
Town Supervisor

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
GENERAL (A) APPROPRIATIONS						
TOWN COUNCIL						
A1010.1	PERSONAL SERVICES	$ 54,000.00	$ 54,000.00	$ 54,000.00		
A1010.4	CONTRACTUAL	$ 500.00	$ 500.00	$ 5,500.00		
	TOTAL	$ 54,500.00	$ 54,500.00	$ 59,500.00	$ -	$ -
JUSTICE						
A1110.1	PERSONAL SERVICES	$ 121,774.40	$ 123,545.00	$ 105,724.00		
A1110.2	EQUIPMENT & CAP		$ 1,200.00	$ 2,500.00		
A1110.4	CONTRACTUAL	$ 21,500.00	$ 23,670.00	$ 28,000.00		
	TOTAL	$ 143,274.40	$ 148,415.00	$ 136,224.00	$ -	$ -
SUPERVISOR						
A1220.1	PERSONAL SERVICES	$ 120,390.00	$ 124,976.00	$ 124,976.00		
A1220.2	EQUIPMENT & CAPITAL OUTLAY					
A1220.4	CONTRACTUAL	$ 900.00	$ 2,100.00	$ 3,100.00		
	TOTAL	$ 121,290.00	$ 127,076.00	$ 128,076.00	$ -	$ -
FINANCE						
A1310.1	PERSONAL SERVICES	$ 62,400.00	$ 59,041.00	$ 63,860.80		
A1310.2	EQUIPMENT & CAP					
A1310.4	CONTRACTUAL	$ 3,500.00	$ 3,500.00	$ 3,500.00		
	TOTAL	$ 65,900.00	$ 62,541.00	$ 67,360.80	$ -	$ -
ACCOUNTANT						
A1315.1	PERSONAL SERVICES	$ 13,000.00	$ 14,000.00	$ 15,000.00		
	TOTAL	$ 13,000.00	$ 14,000.00	$ 15,000.00	$ -	$ -

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
TAX COLLECTION						
A1330.1	PERSONAL SERVICES	$ -	$ -			
A1330.4	CONTRACTUAL	$ 3,450.00	$ 4,100.00	$ 4,000.00		
	TOTAL	$ 3,450.00	$ 4,100.00	$ 4,000.00	$ -	$ -
ASSESSOR						
A1355.1	PERSONAL SERVICES	$ 53,467.00	$ 55,175.00	$ 64,249.72		
A1355.2	EQUIPMENT & CAP		$ 400.00	$ 670.00		
A1355.4	CONTRACTUAL	$ 18,552.00	$ 24,475.00	$ 21,640.00		
	TOTAL	$ 72,019.00	$ 80,050.00	$ 86,559.72	$ -	$ -
TOWN CLERK						
A1410.1	PERSONAL SERVICES	$ 98,498.00	$ 100,318.00	$ 102,138.00		
A1410.2	EQUIPMENT & CAP	$ 1,800.00	$ 500.00	$ 550.00		
A1410.4	CONTRACTUAL	$ 4,525.00	$ 5,300.00	$ 6,050.00		
	TOTAL	$ 104,823.00	$ 106,118.00	$ 108,738.00	$ -	$ -
ATTORNEY						
A1420.1	PERSONAL SERVICES					
A1420.4	CONTRACTUAL	$ 80,000.00	$ 80,000.00	$ 110,000.00		
	TOTAL	$ 80,000.00	$ 80,000.00	$ 110,000.00	$ -	$ -
HUMAN RESOURCES						
A1430.1	PERSONAL SERVICES	$ 24,648.00	$ 25,688.00	$ 37,008.00		
A1430.2	EQUIPMENT & CAP			$ 400.00		
A1430.4	CONTRACTUAL	$ 15,040.00	$ 15,040.00	$ 16,550.00		
	TOTAL	$ 39,688.00	$ 40,728.00	$ 53,958.00	$ -	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
ENGINEERING						
A1440.4	CONTRACTUAL	$ 50,000.00	$ 50,000.00	$ 70,000.00		
	TOTAL	$ 50,000.00	$ 50,000.00	$ 70,000.00	$ -	$ -
ELECTIONS						
A1450.4	CONTRACTUAL	$ 20,000.00	$ 20,000.00	$ 20,000.00		
	TOTAL	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ -	$ -
RECORDS MANAGEMENT						
A1460.2	EQUIPMENT	$ 500.00				
A1460.4	CONTRACTUAL	$ 3,423.00	$ 7,500.00	$ 12,500.00		
	TOTAL	$ 3,923.00	$ 7,500.00	$ 12,500.00	$ -	$ -
TOWN HALL						
A1620.1	PERSONAL SERVICES	$ -	$ -	$ -		
A1620.2	EQUIPMENT & CAP					
A1620.4	CONTRACTUAL	$ 95,000.00	$ 100,000.00	$ 113,000.00		
	TOTAL	$ 95,000.00	$ 100,000.00	$ 113,000.00	$ -	$ -
CENTRAL GARAGE						
A1640.4	CONTRACTUAL	$ 30,000.00	$ 10,000.00	$ 14,000.00		
	TOTAL	$ 30,000.00	$ 10,000.00	$ 14,000.00	$ -	$ -
CENTRAL COMMUNICATIONS						
A1650.2	EQUIPMENT					
A1650.4	CONTRACTUAL	$ 58,000.00	$ 58,000.00	$ 58,000.00		
	TOTAL	$ 58,000.00	$ 58,000.00	$ 58,000.00	$ -	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
CENTRAL STOREROOM						
A1660.4	CONTRACTUAL	$ 13,000.00	$ 13,000.00	$ 16,000.00		
	TOTAL	$ 13,000.00	$ 13,000.00	$ 16,000.00	$ -	$ -
DIGITAL MEDIA						
A1670.4	CONTRACTUAL	$ 22,000.00	$ 22,000.00	$ 15,000.00		
	TOTAL	$ 22,000.00	$ 22,000.00	$ 15,000.00	$ -	$ -
INSURANCE						
A1910.4	CONTRACTUAL	$ 83,130.00	$ 91,500.00	$ 93,500.00		
	TOTAL	$ 83,130.00	$ 91,500.00	$ 93,500.00	$ -	$ -
ASSOCIATION DUES						
A1920.4	CONTRACTUAL	$ 1,350.00	$ 1,200.00	$ 1,200.00		
	TOTAL	$ 1,350.00	$ 1,200.00	$ 1,200.00	$ -	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
CONTINGENCY						
A1990.4	CONTRACTUAL	$ 120,000.00	$ 120,000.00	$ 120,000.00		
	TOTAL	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ -	$ -
PUBLIC SAFETY ADMINISTRATION						
A3010.4	CONTRACTUAL	$ 8,000.00	$ 8,000.00	$ 8,000.00		
	TOTAL	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ -	$ -
COMMUNICATIONS -TOWER						
A3020.1	PERSONAL SERVICES					
A3020.2	EQUIPMENT					
A3020.4	CONTRACTUAL		$ 30,000.00	$ 30,000.00		
	TOTAL	$ -	$ 30,000.00	$ 30,000.00	$ -	$ -
LAW ENFORCEMENT						
A3120.11	CHIEF SALARY	$ 85,080.00	$ 87,080.00	$ 88,062.00		
A3120.1	PERSONAL SERVICES	$ 671,361.00	$ 727,707.00	$ 871,000.00		
A3120.2	EQUIPMENT & CAP	$ 3,500.00	$ 6,500.00	$ 16,500.00		
A3120.4	CONTRACTUAL	$ 79,493.00	$ 87,400.00	$ 107,040.00		
A3197.4	POLICE FORFEITURE					
	TOTAL	$ 839,434.00	$ 908,687.00	$ 1,082,602.00	$ -	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
DOG CONTROL						
A3510.1	PERSONAL SERVICES	$ 5,000.00	$ 5,500.00	$ 5,500.00		
A3510.4	CONTRACTUAL	$ 2,000.00	$ 4,500.00	$ 2,000.00		
	TOTAL	$ 7,000.00	$ 10,000.00	$ 7,500.00	$ -	$ -
CIVIL DEFENSE						
A3640.1	PERSONAL SERVICES	$ 1,500.00	$ 1,500.00	$ 1,500.00		
A3640.4	CONTRACTUAL	$ 5,000.00	$ 5,000.00			
	TOTAL	$ 6,500.00	$ 6,500.00	$ 1,500.00	$ -	$ -

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
MANDATORY TESTING						
A4189.4	CONTRACTUAL		$ 150.00	$ 150.00		
	TOTAL	$ -	$ 150.00	$ 150.00	$ -	$ -
OTHER HEALTH						
A4540.4	CONTRACTUAL--Ambulance	$ 140,000.00	$ 150,000.00	$ 150,000.00		
A4589.4	CONTRACTUAL--Paramedic	$ 366,000.00	$ 373,546.15	$ 389,587.19		
	TOTAL	$ 506,000.00	$ 523,546.15	$ 539,587.19	$ -	$ -
HIGHWAY ADMINISTRATIVE						
A5010.1	PERSONAL SERVICES	$ 141,000.00	$ 143,000.00	$ 145,400.00		
A5010.4	CONTRACTUAL	$ 5,000.00	$ 6,000.00	$ 7,000.00		
	TOTAL	$ 146,000.00	$ 149,000.00	$ 152,400.00	$ -	$ -
HIGHWAY GARAGE						
A5132.2	EQUIPMENT	$ 1,500.00	$ 2,000.00	$ 3,000.00		
A5132.4	CONTRACTUAL	$ 43,000.00	$ 56,200.00	$ 58,200.00		
	TOTAL	$ 44,500.00	$ 58,200.00	$ 61,200.00	$ -	$ -
PUBLICITY						
A6410.4	CONTRACTUAL	$ 1,500.00	$ 1,500.00	$ 1,500.00		
	TOTAL	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	$ -
VETERANS						
A6510.4	CONTRACTUAL	$ 1,000.00	$ 1,000.00	$ 1,000.00		
	TOTAL	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
PARKS						
A7110.1	PERSONAL SERVICES	$ 69,600.00	$ 71,160.00	$ 72,000.00		
A7110.2	EQUIPMENT	$ 13,000.00	$ 3,000.00	$ 12,500.00		
A7110.4	CONTRACTUAL	$ 25,000.00	$ 30,000.00	$ 32,500.00		
	TOTAL	$ 107,600.00	$ 104,160.00	$ 117,000.00	$ -	$ -
BAND CONCERTS						
A7270.4	CONTRACTUAL	$ 7,650.00	$ 7,650.00	$ 3,500.00		
	TOTAL	$ 7,650.00	$ 7,650.00	$ 3,500.00	$ -	$ -
YOUTH SERVICE						
A7310.1	PERSONAL SERVICES	$ 25,000.00	$ 25,000.00	$ 15,000.00		
A7310.2	EQUIPMENT					
A7310.4	CONTRACTUAL	$ 1,000.00	$ 1,000.00	$ 500.00		
A7310.41	CONTRACTUAL - YOUTH COURT					
	TOTAL	$ 26,000.00	$ 26,000.00	$ 15,500.00	$ -	$ -
HISTORIAN						
A7510.1	PERSONAL SERVICES	$ 750.00	$ 750.00	$ 750.00		
A7520.2	EQUIPMENT	$ -				
A7510.4	CONTRACTUAL	$ 1,000.00	$ 1,000.00	$ -		
	TOTAL	$ 1,750.00	$ 1,750.00	$ 750.00	$ -	$ -
CELEBRATIONS						
A7550.4	CONTRACTUAL	$ 10,000.00	$ 10,000.00	$ 5,000.00		
	TOTAL	$ 10,000.00	$ 10,000.00	$ 5,000.00	$ -	$ -
ADULT SERVICES						
A7620.4	CONTRACTUAL	$ 10,000.00	$ 10,000.00	$ 10,000.00		
	TOTAL	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
OTHER CULTURE & RECREATION						
A7989.4	CONTRACTUAL	$ 4,200.00	$ 2,200.00	$ 2,200.00		
	TOTAL	$ 4,200.00	$ 2,200.00	$ 2,200.00	$ -	$ -
LEACHATE FACILITY						
A8090.1	PERSONAL SERVICES	$ 4,200.00	$ 4,200.00	$ 4,200.00		
A8090.2	EQUIPMENT	$ 15,000.00				
A8090.4	CONTRACTUAL	$ 10,000.00	$ 15,000.00	$ 15,000.00		
	TOTAL	$ 29,200.00	$ 19,200.00	$ 19,200.00	$ -	$ -
REFUSE AND GARBAGE						
A8160.1	PERSONAL SERVICES					
A8160.4	CONTRACTUAL	$ 10,000.00	$ 10,000.00	$ 6,000.00		
	TOTAL	$ 10,000.00	$ 10,000.00	$ 6,000.00	$ -	$ -
GRANT WRITER						
A8668.1	PERSONAL SERVICES					
A8668.2	EQUIPMENT					
A8668.4	CONTRACTUAL	$ 20,000.00	$ 20,000.00	$ -		
		$ 20,000.00	$ 20,000.00	$ -	$ -	$ -
CEMETERIES						
A8810.1	PERSONAL SERVICES	$ 4,000.00	$ 4,000.00	$ 4,500.00		
A8810.2	EQUIPMENT	$ 1,300.00	$ 1,300.00	$ 1,300.00		
A8810.4	CONTRACTUAL	$ 1,000.00	$ 6,000.00	$ 8,000.00		
	TOTAL	$ 6,300.00	$ 11,300.00	$ 13,800.00	$ -	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
EMPLOYEE BENEFITS						
A9010.8	RETIREMENT	$ 220,000.00	$ 220,000.00	$ 290,000.00		
A9030.8	SOCIAL SECURITY	$ 108,000.00	$ 115,000.00	$ 135,000.00		
A9040.8	WORKERS COMP	$ 30,000.00	$ 30,000.00	$ 30,000.00		
A9045.8	LIFE INSURANCE	$ 3,800.00	$ 3,800.00	$ 4,000.00		
A9050.8	UNEMPLOYMENT INS	$ 15,000.00	$ 15,000.00	$ 15,000.00		
A9055.8	DISABILITY	$ 3,100.00	$ 3,300.00	$ 4,000.00		
A9060.8	HEALTH INSURANCE	$ 217,000.00	$ 328,700.00	$ 298,000.00		
A9070.8	DENTAL INSURANCE	$ 13,450.00	$ 13,450.00	$ 16,500.00		
A9089.8	OTHER EMPLOYEE BENEFITS	$ 195.00	$ 195.00	$ 700.00		
	TOTAL	$ 610,545.00	$ 729,445.00	$ 793,200.00	$ -	$ -
DEBT SERVICE						
A9788.6	LEASE PRINCIPAL (Police vehicles)			$ 23,328.74		
A9788.7	INTEREST					
	TOTAL	$ -	$ -	$ 23,328.74	$ -	$ -
TOTAL (A) FUND APPROPRIATIONS		**$ 3,597,526.40**	**$ 3,859,016.15**	**$ 4,197,534.45**	**$ -**	**$ -**
A0962	**BUDGETARY APPROPRIATIONS FOR OTHER PURPOSES - CAPITAL RESERVE**					
GRAND TOTAL (A) FUND		**$ 3,597,526.40**	**$ 3,859,016.15**	**$ 4,197,534.45**	**$ -**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
GENERAL (A) ESTIMATED REVENUES						
A0511	Appropriated Reserves	$ -				
A0599	Appropriated Fund Balance		$ 344,208.80	$ 300,000.00		
A1001	Money to be Raised by Real Property Taxes	$ 1,702,059.69	$ 1,715,718.00	$ 1,940,690.93		
	LOCAL SOURCES					
A1082	Lafarge P.I.L.O.T.	$ 380,799.88	$ 388,415.88	$ 396,514.04		
A1083	Coeymans Recycling Center P.I.L.O.T.	$ 25,000.00	$ 25,000.00	$ -		
A1084	Hecate PILOT	$ 1,264.00	$ 1,264.00	$ 1,264.00		
A1090	Penalties	$ 5,000.00	$ 5,000.00	$ 6,000.00		
A1120	Sales Tax	$ 656,529.83	$ 556,592.47	$ 692,272.48		
A1289	Supervisor Fees	$ 380.00	$ 380.00	$ 500.00		
A1255	TOWN CLERK FEES	$ 3,100.00	$ 3,100.00	$ 3,000.00		
A1589	TSD (ALBANY COUNTY)	$ 2,000.00	$ 2,000.00	$ 1,500.00		
A1689	AMBULANCE ALS REIMBURSEMENT	$ 25,000.00	$ 20,000.00	$ 22,000.00		
A2148	INTEREST & PENALTIES ON WATER RENTS	$ 2,000.00	$ 2,000.00	$ 2,500.00		
A2170	COMMUNITY DEVELOPMENT INCOME - LAFARGE	$ 350,000.00	$ 350,000.00	$ 350,000.00		
A2170.1	COMMUNITY DEV. INCOME - CIVILL HOUSING		2,000.00	5,000.00		
A2190	SALE OF CEMETERY LOTS	$ 7,500.00	$ 7,500.00	$ 7,500.00		
A2192	CHARGES FOR CEMETERY SERVICES	$ 5,000.00	$ 5,000.00	$ 6,000.00		
A2350	YOUTH RECREATION SERVICES-OTHER GOVT					
A2440	TOWER INCOME	$ 52,000.00	$ 52,000.00	$ 55,000.00		
A2401	INTEREST	$ 120,000.00	$ 130,000.00	$ 140,000.00		
A2530	GAMES OF CHANCE					
A2540	BINGO					
A2544	DOG LICENSE	$ 1,500.00	$ 1,500.00	$ 1,800.00		
A2610	JUSTICE COURT FUND	$ 130,000.00	$ 130,000.00	$ 140,000.00		
A2626	POLICE FORFEITURE					
A2655	MINOR SALES	$ 600.00	$ 600.00	$ 700.00		
A2665	SALE OF EQUIPMENT					
A2680	INSURANCE RECOVERY					
A2690	OTHER COMPENSATION OF LOSS					
A2701	PRIOR YEARS EXPENDITURES					
A2705	GIFTS AND DONATIONS					
A2770	UNCLASSIFIED REVENUES - CELEBRATIONS					
A2801	INTERFUND REVENUES					

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
	STATE AID					
A3001	STATE AID- REVENUE SHARING	$ 27,793.00	$ 27,793.00	$ 27,793.00		
A3005	MORTGAGE TAX	$ 100,000.00	$ 85,000.00	$ 90,000.00		
A3021	STATE COURT FACILITIES					
A3089	STATE AID, OTHER (TMA)		$ 1,944.00	$ 5,500.00		
A3390	BUNY					
A3391	STEP					
A3820	YOUTH PROGRAM STATE AID		$ 2,000.00	$ 2,000.00		
TOTAL	**GENERAL FUND ESTIMATED REVENUES**	**3,597,526.40**	**3,859,016.15**	**4,197,534.45**	**-**	**-**

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
PART TOWN (B) APPROPRIATIONS						
LEGAL SERVICES						
B1420.4	CONTRACTUAL	$ 12,000.00	$ 12,000.00	$ 15,000.00		
	TOTAL	$ 12,000.00	$ 12,000.00	$ 15,000.00	$ -	$ -
CENTRAL STOREROOM						
B1660.4	CONTRACTUAL	$ 1,000.00	$ 1,000.00	$ 1,000.00		
	TOTAL	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ -
SHARED SERVICES - Pool Contribution						
B1680.1	PERSONAL SERVICES					
B1680.2	EQUIPMENT					
B1680.4	CONTRACTUAL	$ 7,000.00	$ 7,000.00	$ 7,000.00		
	TOTAL	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ -	$ -
INSURANCE						
B1910.4	CONTRACTUAL	$ 2,200.00	$ 2,500.00	$ 2,800.00		
	TOTAL	$ 2,200.00	$ 2,500.00	$ 2,800.00	$ -	$ -
SAFETY INSPECTIONS - BUILDING DEPT.						
B3620.1	PERSONAL SERVICES	$ 159,680.40	$ 167,200.00	$ 173,000.00		
B3620.2	EQUIPMENT		$ 600.00	$ 600.00		
B3620.4	CONTRACTUAL	$ 7,525.00	$ 9,025.00	$ 10,000.00		
	TOTAL	$ 167,205.40	$ 176,825.00	$ 183,600.00	$ -	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
REGISTRAR OF VITAL STATISTICS						
B4020.1	PERSONAL SERVICES	$ 1,000.00	$ 1,000.00	$ 1,000.00		
B4020.4	CONTRACTUAL	$ 250.00	$ 250.00	$ 250.00		
	TOTAL	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ -	$ -
MANDATORY TESTING						
B4189.4	CONTRACTUAL	$ 150.00	$ 150.00	$ 150.00		
	TOTAL	$ 150.00	$ 150.00	$ 150.00	$ -	$ -
STREET LIGHTING						
B5182.4	CONTRACTUAL	$ 45,000.00	$ 45,000.00	$ 52,000.00		
	TOTAL	$ 45,000.00	$ 45,000.00	$ 52,000.00	$ -	$ -
SIDEWALKS						
B5410.4	CONTRACTUAL	$ 20,000.00	$ 20,000.00	$ 12,000.00		
	TOTAL	$ 20,000.00	$ 20,000.00	$ 12,000.00	$ -	$ -
PUBLICITY						
B6410.4	CONTRACTUAL	$ 3,500.00	$ 3,500.00	$ 3,500.00		
	TOTAL	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
PLANNING BOARD						
B8020.1	PERSONAL SERVICES	$ 18,960.00	$ 18,960.00	$ 21,520.00		
B8020.2	EQUIPMENT & CAP					
B8020.4	CONTRACTUAL	$ 400.00	$ 2,900.00	$ 2,900.00		
	TOTAL	$ 19,360.00	$ 21,860.00	$ 24,420.00	$ -	$ -
STORM WATER						
B8140.4	**Contractual**	$ 20,000.00	$ 20,000.00	$ 20,000.00		
	TOTAL	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ -	$ -
EMPLOYEE BENEFITS						
B9010.8	RETIREMENT	$ 21,100.00	$ 24,100.00	$ 29,000.00		
B9030.8	SOCIAL SECURITY	$ 14,800.00	$ 14,800.00	$ 14,800.00		
B9040.8	WORKERS COMPENSATION	$ 8,000.00	$ 9,000.00	$ 9,000.00		
B9045.8	LIFE INSURANCE	$ 705.00	$ 750.00	$ 800.00		
B9050.8	UNEMPLOYMENT	$ 10,000.00	$ 10,000.00	$ 10,000.00		
B9055.8	DISABILITY INSURANCE	$ 360.00	$ 400.00	$ 1,000.00		
B9060.8	HEALTH INSURANCE	$ 51,800.00	$ 53,000.00	$ 62,000.00		
B9070.8	DENTAL INSURANCE	$ 2,900.00	$ 3,000.00	$ 4,500.00		
B9089.8	OTHER EMPLOYEE BENEFITS					
	TOTAL	$ 109,665.00	$ 115,050.00	$ 131,100.00	$ -	$ -
TOTAL (B) PART TOWN APPROPRIATIONS		**$ 408,330.40**	**$ 426,135.00**	**$ 453,820.00**	**$ -**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
PART TOWN (B) ESTIMATED REVENUES						
B0599	APPROPRIATED FUND BALANCE	$ 303,830.40	$ 321,805.00	$ 358,190.00		
B1120	SALES TAX REVENUE					
B1170	FRANCHISE FEES	$ 11,000.00	$ 11,000.00	$ 11,000.00		
B1601	PUBLIC HEALTH FEES	$ 800.00	$ 800.00	$ 1,200.00		
B2110	ZONING FEES	$ 500.00	$ 500.00	$ 500.00		
B2115	PLANNING FEES	$ 800.00	$ 800.00	$ 1,000.00		
B2401	INTEREST EARNED	$ 72,000.00	$ 72,000.00	$ 60,000.00		
B2555	BUILDING FEES	$ 15,000.00	$ 15,000.00	$ 17,000.00		
B2590	MOBILE HOME PERMITS	$ 2,900.00	$ 2,730.00	$ 2,730.00		
B2591	SIGN PERMITS					
B2655	MINOR SALES (BOOKLETS, ETC.)	$ 1,500.00	$ 1,500.00	$ 2,200.00		
B3820	SHARED SERVICES - SUMMER REC PROG					
TOTAL PART TOWN (B) ESTIMATED REVENUES		**$ 408,330.40**	**$ 426,135.00**	**$ 453,820.00**	**$ -**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY FUND (DA) APPROPRIATIONS						
GENERAL REPAIRS						
DA5110.4	CONTRACTUAL	$ 38,000.00	$ 38,000.00	$ 40,000.00		
	TOTAL	$ 38,000.00	$ 38,000.00	$ 40,000.00	$ -	$ -
MACHINERY						
DA5130.2	CAPITAL OUTLAY & EQUIPMENT	$ 15,000.00	$ 155,000.00	$ 15,000.00		
DA5130.3	RENTAL	$ 4,000.00	$ 4,000.00	$ 5,000.00		
DA5130.4	CONTRACTUAL					
	TOTAL	$ 19,000.00	$ 159,000.00	$ 20,000.00	$ -	$ -
SNOW REMOVAL						
DA5142.4	CONTRACTUAL	$ 45,000.00	$ 47,000.00	$ 50,000.00		
	TOTAL	$ 45,000.00	$ 47,000.00	$ 50,000.00	$ -	$ -
DEBT SERVICE						
DA9720.61	STAT. INSTALL. BOND-PRINCIPAL-H-40	$ 13,588.96	$ 14,064.57	$ 14,556.82		
DA9720.71	STAT. INSTALL. BOND-INTEREST-H-40	$ 1,477.36	$ 1,001.75	$ 509.49		
DA9720.63	STAT. INSTALL. BOND-PRINCIPAL-H-46	$ 13,602.23	$ 14,117.75	$ 14,652.82		
DA9720.73	STAT. INSTALL. BOND-INTEREST-H-46	$ 5,408.98	$ 4,893.46	$ 4,358.39		
DA9720.67	STAT. INSTALL. BOND-PRINCIPAL-H-53			$ 47,000.00		
DA9720.77	STAT. INSTALL. BOND-INTEREST-H-53					
DA9720.65	STAT. INSTALL. BOND-PRINCIPAL-H-48	$ 39,437.41	dropped off			
DA9720.75	STAT. INSTALL. BOND-INTEREST-H-48	$ 650.71				
DA9720.66	STAT. INSTALL. BOND-PRINCIPAL					
DA9720.76	STAT. INSTALL. BOND-INTEREST					
	TOTAL	$ 74,165.65	$ 34,077.53	$ 81,077.52	$ -	$ -
TOTAL HIGHWAY (DA) APPROPRIATIONS		**$ 176,165.65**	**$ 278,077.53**	**$ 191,077.52**	**$ -**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY FUND (DA) ESTIMATED REVENUES						
DA0599	FUND BALANCE	$ -				
DA0511	APPROPRIATED RESERVE - RES FOR DEBT	$ 3,350.00				
DA1120	SALES TAX REVENUE	$ 171,615.65	$ 275,877.53	$ 187,877.52		
DA2401	INTEREST EARNED	$ 1,200.00	$ 2,200.00	$ 3,200.00		
TOTAL HIGHWAY (DA) ESTIMATED REVENUES		**$ 176,165.65**	**$ 278,077.53**	**$ 191,077.52**	**$ -**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS						
CENTRAL GARAGE						
DB1640.4	CONTRACTUAL	$ 53,000.00	$ 55,000.00	$ 55,000.00		
	TOTAL	$ 53,000.00	$ 55,000.00	$ 55,000.00	$ -	$ -
INSURANCE						
DB1910.4	CONTRACTUAL	$ 31,000.00	$ 34,000.00	$ 35,500.00		
	TOTAL	$ 31,000.00	$ 34,000.00	$ 35,500.00	$ -	$ -
MANDATORY TESTING						
DB4189.4	CONTRACTUAL	$ 1,400.00	$ 1,400.00	$ 1,400.00		
	TOTAL	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ -	$ -
GENERAL REPAIRS						
DB5110.1	PERSONAL SERVICES	$ 220,000.00	$ 230,000.00	$ 255,000.00		
DB5110.4	CONTRACTUAL	$ 30,000.00	$ 30,000.00	$ 30,000.00		
	TOTAL	$ 250,000.00	$ 260,000.00	$ 285,000.00	$ -	$ -
SPECIAL IMPROVEMENTS						
DB5112.4	CONTRACTUAL	$ 225,000.00	$ 225,000.00	$ 250,000.00		
	TOTAL	$ 225,000.00	$ 225,000.00	$ 250,000.00	$ -	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
MACHINERY						
DB5130.2	CAPITAL OUTLAY & EQUIP					
DB5130.3	RENTAL					
DB5130.4	CONTRACTUAL	$ 72,000.00	$ 75,000.00	$ 75,000.00		
	TOTAL	$ 72,000.00	$ 75,000.00	$ 75,000.00	$ -	$ -
SNOW REMOVAL						
DB5142.1	PERSONAL SERVICES	$ 220,000.00	$ 250,000.00	$ 270,000.00		
DB5142.4	CONTRACTUAL	$ 40,000.00	$ 42,000.00	$ 45,000.00		
	TOTAL	$ 260,000.00	$ 292,000.00	$ 315,000.00	$ -	$ -
PUBLICITY						
DB6410.4	PUBLICITY	$ 200.00	$ 200.00	$ 200.00		
	TOTAL	$ 200.00	$ 200.00	$ 200.00	$ -	$ -
EMPLOYEE BENEFITS						
DB9010.8	RETIREMENT	$ 56,000.00	$ 58,500.00	$ 92,000.00		
DB9030.8	SOCIAL SECURITY	$ 37,810.00	$ 37,810.00	$ 38,000.00		
DB9040.8	WORKERS COMP	$ 41,000.00	$ 41,000.00	$ 38,000.00		
DB9045.8	LIFE INSURANCE	$ 2,000.00	$ 2,200.00	$ 2,500.00		
DB9050.8	UNEMPLOYMENT INSURANCE	$ 15,000.00	$ 15,000.00	$ 15,000.00		
DB9055.8	DISABILITY INSURANCE	$ 850.00	$ 900.00	$ 1,000.00		
DB9060.8	HEALTH INSURANCE	$ 190,982.00	$ 207,100.00	$ 265,000.00		
DB9070.8	DENTAL INSURANCE	$ 12,000.00	$ 13,000.00	$ 14,000.00		
DB9089.8	OTHER EMPLOYEE BENEFITS	$ 585.00	$ 650.00	$ 3,750.00		
	TOTAL	$ 356,227.00	$ 376,160.00	$ 469,250.00	$ -	$ -
TOTAL HIGHWAY (DB) APPROPRIATIONS		**$ 1,248,827.00**	**$ 1,318,760.00**	**$ 1,486,350.00**	**$ -**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY (DB) ESTIMATED REVENUES						
DB0599	APPROPRIATED FUND BALANCE	$ -				
DB1120	SALES TAX REVENUES	$ 1,008,921.00	$ 1,084,030.00	$ 1,219,850.00		
DB2401	INTEREST	$ 3,500.00	$ 14,000.00	$ 16,000.00		
DB2650	SALES OF SCRAP	$ 1,000.00	$ 1,000.00	$ 500.00		
DB2665	SALES OF EQUIPMENT					
	STATE AID					
DB3501	CHIPS	$ 164,322.00	$ 180,430.00	$ 180,430.00		
DB3501	EWR	$ 32,778.00		$ 20,270.00		
DB3501	PAVE NY	$ 38,306.00	$ 49,300.00	$ 49,300.00		
TOTAL HIGHWAY (DB) ESTIMATED REVENUE		**$ 1,248,827.00**	**$ 1,328,760.00**	**$ 1,486,350.00**	**$ -**	**$ -**

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
SEWER (SS) APPROPRIATIONS						
SS1910.4	INSURANCE CONTRACTUAL	$ 16,000.00	$ 17,600.00	$ 19,360.00		
SS8110.4	ADMINISTRATIVE FEES					
SS8120.1	COLLECTION SYSTEM -PERSONAL SER.	$ 5,000.00	$ 5,000.00	$ 5,000.00		
SS8120.4	COLLECTION SYSTEM - CONTRACTUAL	$ 50,000.00	$ 42,000.00	$ 50,000.00		
SS8120.8	COLLECTION SYSTEM - BENEFITS	$ 2,500.00	$ 2,500.00	$ 2,500.00		
SS8130.1	PERSONAL SERVICES	$ 220,000.00	$ 245,200.00	$ 260,000.00		
SS8130.2	EQUIPMENT	$ 55,000.00	$ 55,000.00	$ 55,000.00		
SS8130.4	CONTRACTUAL (JOINT)	$ 255,000.00	$ 266,200.00	$ 500,000.00		
	TOTAL	$ 603,500.00	$ 633,500.00	$ 891,860.00	$ -	$ -
BENEFITS						
SS9010.8	RETIREMENT	$ 25,000.00	$ 35,000.00	$ 38,000.00		
SS9030.8	SOCIAL SECURITY	$ 17,000.00	$ 17,000.00	$ 20,000.00		
SS9040.8	WORKERS COMPENSATION	$ 7,000.00	$ 7,000.00	$ 7,000.00		
SS9045.8	LIFE INSURANCE	$ 800.00	$ 800.00	$ 800.00		
SS9050.8	UNEMPLOYMENT INSURANCE					
SS9055.8	DISABILITY INSURANCE	$ 300.00	$ 300.00	$ 400.00		
SS9060.8	HEALTH INSURANCE	$ 63,500.00	$ 98,200.00	$ 70,000.00		
SS9070.8	DENTAL INSURANCE	$ 4,400.00	$ 4,400.00	$ 5,500.00		
SS9089.8	OTHER EMPLOYEE BENEFITS					
	TOTAL	$ 118,000.00	$ 162,700.00	$ 141,700.00	$ -	$ -
DEBT SERVICE						
SS9710.6	SERIAL BOND - PRINCIPAL (T & V) H-36	$ 8,378.47	$ 8,709.42	$ 9,053.45		
SS9710.7	SERIAL BOND - INTEREST (T & V) H-36	$ 2,609.98	$ 2,279.03	$ 1,935.00		
SS9720.61	STAT. BOND - PRINCIPAL (T) H-37	$ 5,585.64	$ 5,806.28	$ 6,035.62		
SS9720.71	STAT. BOND - INTEREST (T) H-37	$ 1,739.99	$ 1,519.35	$ 1,290.01		
SS9720.62	STAT. BOND - PRINCIPAL (T & V) H-35	$ 14,829.86	$ 15,400.81	$ 15,993.74		
SS9720.72	STAT. BOND - INTEREST (T & V) H-35	$ 7,640.42	$ 7,069.47	$ 6,476.54		
SS9720.64	STAT. BOND - PRINCIPAL (T & V) H-39	$ 10,086.71	$ 10,347.95	$ 10,616.01		
SS9720.74	STAT. BOND - INTEREST (T & V) H-39	$ 801.21	$ 542.97	$ 274.91		
SS9720.65	STAT. BOND - PRINCIPAL (T & V) H-41	$ 24,890.00	$ 24,890.00	$ 24,890.00		
SS9720.66	STAT. BOND - PRINCIPAL (VILLAGE SIB)					
SS9720.76	STAT. BOND - INTEREST (VILLAGE SIB)					
SS9901	TRANSFER TO CAPITAL PROJECTS (H-45)					
	TOTAL	$ 76,562.28	$ 76,565.28	$ 76,565.28	$ -	$ -
TOTAL SEWER APPROPRIATIONS		**$ 798,062.28**	**$ 872,765.28**	**$ 1,110,125.28**	**$ -**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
SEWER (SS) ESTIMATED REVENUES						
SS2120	SEWER RENTS (TOWN)	$ 224,368.60	$ 259,131.68	$ 354,125.28		
SS2122	SEWER CHARGES					
SS2128	INTEREST & PENALTIES-RENTS	$ 2,000.00	$ 2,000.00	$ 5,000.00		
SS2374	SEWER SERVICES - (VILLAGE)	$ 523,867.68	$ 600,000.00	$ 750,000.00		
SS2392	DEBT SERVICE - OTHER GOV'T (VILLAGE)					
SS2401	INTEREST EARNED	$ 7,200.00	$ 9,000.00	$ 1,000.00		
SS2650	SALE OF SCRAP					
SS0511	APPROPRIATED RESERVE - RES FOR DEBT	$ 6,946.00		$ -		
SS0599	FUND BALANCE	$ 33,680.00	$ 2,633.60	$ -		
TOTAL SEWER (SS) ESTIMATED REVENUES		**$ 798,062.28**	**$ 872,765.28**	**$ 1,110,125.28**	**$ -**	**$ -**

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
FIRE DISTRICTS (FOR TAX INFORMATION ONLY)						
	COEYMANS HOLLOW FIRE DISTRICT	$ 435,082.00	$ 443,140.00			
	COEYMANS FIRE DISTRICT	$ 512,423.75	$ 606,166.75			

TOWN OF COEYMANS

	2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
SALARIES FOR ELECTED OFFICIALS					
COUNCIL MEMBERS (4 @ $13,500)	$ 54,000.00	$ 54,000.00	$ 54,000.00		
JUSTICE (2 @ $27,000)	$ 54,000.00	$ 54,000.00	$ 54,000.00		
SUPERVISOR	$ 46,000.00	$ 46,000.00	$ 46,000.00		
BUDGET OFFICER			$ 15,000.00		
TOWN CLERK	$ 55,000.00	$ 55,000.00	$ 55,000.00		
HIGHWAY SUPERINTENDENT	$ 65,000.00	$ 65,000.00	$ 65,000.00		

Taxing Authority	TOTAL ASSESSED VALUE	Amount to be raised by taxes ($ actual)	Current Rate (per $1000 of assessed value)	Prior Rate (per $1000 of assessed value)	% change
2027					
Town of Coeymans	635,270,832	$ 1,940,690.93	3.054903	2.771514	10.23%
Coeymans Hollow Fire District	259,675,037		0.000000	1.706518	-100.00%
Coeymans Fire District	339,099,457		0.000000	1.787578	-100.00%
2026					
Town of Coeymans	619,054,468	$ 1,715,718.00	2.771514	2.771908	-0.01%
Coeymans Hollow Fire District	259,675,037	$ 443,140.00	1.706518	1.682091	1.45%
Coeymans Fire District	339,099,457	$ 606,166.75	1.787578	1.752857	1.98%
2025					
Town of Coeymans	614,039,027	$ 1,702,059.69	2.771908	2.771908	0.00%
Coeymans Hollow Fire District	258,631,737	$ 435,042.00	1.682091	1.703762	-1.27%
Coeymans Fire District	338,068,580	$ 592,585.77	1.752857	1.614919	8.54%
2024					
Town of Coeymans	611,876,182	$ 1,696,064.48	2.771908	2.771908	0.00%
Coeymans Hollow Fire District	255,365,450	$ 435,082.00	1.703762	1.675943	1.66%
Coeymans Fire District	317,306,152	$ 512,423.75	1.614919	1.649593	-2.10%
2023					
Town of Coeymans	597,262,665	$ 1,655,557.00	2.771908	2.689499	3.06%
Coeymans Hollow Fire District	254,223,452	$ 426,064.00	1.675943	1.633983	2.57%
Coeymans Fire District	286,200,790	$ 472,114.92	1.649593	1.569892	5.08%
2022					
Town of Coeymans	591,132,029	$ 1,589,849.00	2.689499	2.654418	1.32%
Coeymans Hollow Fire District	254,874,246	$ 416,460.17	1.633983	1.553861	5.16%
Coeymans Fire District	281,746,766	$ 442,311.99	1.569892	1.628471	-3.60%
2021					
Town of Coeymans	586,270,512	$ 1,556,207.00	2.654418	2.916289	-8.98%
Coeymans Hollow Fire District	255,621,248	$ 397,200.00	1.553861	1.811715	-14.23%
Coeymans Fire District	266,271,750	$ 433,615.73	1.628471	1.760319	-7.49%
2020					
Town of Coeymans	507,366,013	$ 1,479,626.11	2.916289	3.401325	-14.26%
Coeymans Hollow Fire District	219,239,810	$ 397,200.00	1.811715	1.801834	0.55%
Coeymans Fire District	237,792,455	$ 413,477.56	1.760319	1.760319	0.00%

2019					
Town of Coeymans	492,482,254	$ 1,675,092.00	3.401325	3.184802	6.80%
Coeymans Hollow Fire District	218,777,062	$ 394,200.00	1.801834	1.653437	8.98%
Coeymans Fire District	230,133,564	$ 405,108.40	1.760319	1.676949	4.97%
2018					
Town of Coeymans	506,818,619	$ 1,614,117.00	3.184802	3.135305	1.58%
Coeymans Hollow Fire District	232,666,890	$ 384,700.00	1.653437	1.618059	2.19%
Coeymans Fire District	230,777,563	$ 387,002.15	1.676949	1.582176	5.99%
2017					
Town of Coeymans	506,617	$ 1,588,399.00	3.135305	3.078564	1.84%
Coeymans Hollow Fire District	203,106	$ 372,325.00	1.833156	1.485253	23.42%
Coeymans Fire District	228,911	$ 362,177.15	1.582176	1.617247	-2.17%
2016					
Town of Coeymans	500,493	$ 1,540,800.00	3.078564	3.157568	-2.50%
Coeymans Hollow Fire District	230,836	$ 342,850.00	1.485253	1.371361	8.31%
Coeymans Fire District	223,658	$ 361,710.00	1.617247	1.622853	-0.35%
2015					
Town of Coeymans	494,306.400	$ 1,560,806.00	3.157568	3.1155	1.35%
Coeymans Hollow Fire District	228,714.470	$ 313,650.00	1.371361	1.305121	5.08%
Coeymans Fire District	219,974.320	$ 356,986.00	1.622853	1.570206	3.35%
2014					
Town of Coeymans	592,390.590	$ 1,845,593.00	3.115500	3.054413	2.00%
Coeymans Hollow Fire District	228,714.470	$ 298,500.00	1.305121	1.167297	11.81%
Coeymans Fire District	219,974.320	$ 345,405.00	1.570206	1.530333	2.61%
2013					
Town of Coeymans	605,710.720	$ 1,850,091.00	3.054413	2.996954	1.92%
Coeymans Hollow Fire District	235,117.500	$ 274,452.00	1.167297	1.175509	-0.70%
Coeymans Fire District	221,559.630	$ 399,060.00	1.530333	1.505711	1.64%