		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
GENERAL (A) APPROPRIATIONS						
TOWN COUNCIL						
A1010.1	PERSONAL SERVICES	$ 54,000.00	$ 54,000.00	$ 54,000.00	$ 54,000.00	
A1010.4	CONTRACTUAL	$ 500.00	$ 500.00	$ 5,500.00	$ 5,500.00	
	TOTAL	$ 54,500.00	$ 54,500.00	$ 59,500.00	$ 59,500.00	$ -
JUSTICE						
A1110.1	PERSONAL SERVICES	$ 121,774.40	$ 123,545.00	$ 105,724.00	$ 120,724.00	
A1110.2	EQUIPMENT & CAP		$ 1,200.00	$ 2,500.00	$ 2,500.00	
A1110.4	CONTRACTUAL	$ 21,500.00	$ 23,670.00	$ 28,000.00	$ 28,000.00	
	TOTAL	$ 143,274.40	$ 148,415.00	$ 136,224.00	$ 151,224.00	$ -
SUPERVISOR						
A1220.1	PERSONAL SERVICES	$ 120,390.00	$ 124,976.00	$ 124,976.00	$ 124,976.00	
A1220.2	EQUIPMENT & CAPITAL OUTLAY					
A1220.4	CONTRACTUAL	$ 900.00	$ 2,100.00	$ 3,100.00	$ 3,100.00	
	TOTAL	$ 121,290.00	$ 127,076.00	$ 128,076.00	$ 128,076.00	$ -
FINANCE						
A1310.1	PERSONAL SERVICES	$ 62,400.00	$ 59,041.00	$ 63,860.80	$ 63,860.80	
A1310.2	EQUIPMENT & CAP					
A1310.4	CONTRACTUAL	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	
	TOTAL	$ 65,900.00	$ 62,541.00	$ 67,360.80	$ 67,360.80	$ -
ACCOUNTANT						
A1315.1	PERSONAL SERVICES	$ 13,000.00	$ 14,000.00	$ 15,000.00	$ 15,000.00	
	TOTAL	$ 13,000.00	$ 14,000.00	$ 15,000.00	$ 15,000.00	$ -

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
TAX COLLECTION						
A1330.1	PERSONAL SERVICES	$ -	$ -			
A1330.4	CONTRACTUAL	$ 3,450.00	$ 4,100.00	$ 4,000.00	$ 4,000.00	
	TOTAL	$ 3,450.00	$ 4,100.00	$ 4,000.00	$ 4,000.00	$ -
ASSESSOR						
A1355.1	PERSONAL SERVICES	$ 53,467.00	$ 55,175.00	$ 64,249.72	$ 64,249.72	
A1355.2	EQUIPMENT & CAP		$ 400.00	$ 670.00	$ 670.00	
A1355.4	CONTRACTUAL	$ 18,552.00	$ 24,475.00	$ 21,640.00	$ 21,640.00	
	TOTAL	$ 72,019.00	$ 80,050.00	$ 86,559.72	$ 86,559.72	$ -
TOWN CLERK						
A1410.1	PERSONAL SERVICES	$ 98,498.00	$ 100,318.00	$ 102,138.00	$ 102,138.00	
A1410.2	EQUIPMENT & CAP	$ 1,800.00	$ 500.00	$ 550.00	$ 550.00	
A1410.4	CONTRACTUAL	$ 4,525.00	$ 5,300.00	$ 6,050.00	$ 6,050.00	
	TOTAL	$ 104,823.00	$ 106,118.00	$ 108,738.00	$ 108,738.00	$ -
ATTORNEY						
A1420.1	PERSONAL SERVICES					
A1420.4	CONTRACTUAL	$ 80,000.00	$ 80,000.00	$ 110,000.00	$ 100,000.00	
	TOTAL	$ 80,000.00	$ 80,000.00	$ 110,000.00	$ 100,000.00	$ -
HUMAN RESOURCES						
A1430.1	PERSONAL SERVICES	$ 24,648.00	$ 25,688.00	$ 37,008.00	$ 37,008.00	
A1430.2	EQUIPMENT & CAP			$ 400.00	$ 400.00	
A1430.4	CONTRACTUAL	$ 15,040.00	$ 15,040.00	$ 16,550.00	$ 16,550.00	
	TOTAL	$ 39,688.00	$ 40,728.00	$ 53,958.00	$ 53,958.00	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
ENGINEERING						
A1440.4	CONTRACTUAL	$ 50,000.00	$ 50,000.00	$ 70,000.00	$ 70,000.00	
	TOTAL	$ 50,000.00	$ 50,000.00	$ 70,000.00	$ 70,000.00	$ -
ELECTIONS						
A1450.4	CONTRACTUAL	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	
	TOTAL	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ -
RECORDS MANAGEMENT						
A1460.2	EQUIPMENT	$ 500.00				
A1460.4	CONTRACTUAL	$ 3,423.00	$ 7,500.00	$ 12,500.00	$ 12,500.00	
	TOTAL	$ 3,923.00	$ 7,500.00	$ 12,500.00	$ 12,500.00	$ -
TOWN HALL						
A1620.1	PERSONAL SERVICES	$ -	$ -	$ -		
A1620.2	EQUIPMENT & CAP					
A1620.4	CONTRACTUAL	$ 95,000.00	$ 100,000.00	$ 113,000.00	$ 113,000.00	
	TOTAL	$ 95,000.00	$ 100,000.00	$ 113,000.00	$ 113,000.00	$ -
CENTRAL GARAGE						
A1640.4	CONTRACTUAL	$ 30,000.00	$ 10,000.00	$ 14,000.00	$ 14,000.00	
	TOTAL	$ 30,000.00	$ 10,000.00	$ 14,000.00	$ 14,000.00	$ -
CENTRAL COMMUNICATIONS						
A1650.2	EQUIPMENT					
A1650.4	CONTRACTUAL	$ 58,000.00	$ 58,000.00	$ 58,000.00	$ 58,000.00	
	TOTAL	$ 58,000.00	$ 58,000.00	$ 58,000.00	$ 58,000.00	$ -

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
CENTRAL STOREROOM						
A1660.4	CONTRACTUAL	$ 13,000.00	$ 13,000.00	$ 16,000.00	$ 16,000.00	
	TOTAL	$ 13,000.00	$ 13,000.00	$ 16,000.00	$ 16,000.00	$ -
DIGITAL MEDIA						
A1670.4	CONTRACTUAL	$ 22,000.00	$ 22,000.00	$ 15,000.00	$ 15,000.00	
	TOTAL	$ 22,000.00	$ 22,000.00	$ 15,000.00	$ 15,000.00	$ -
INSURANCE						
A1910.4	CONTRACTUAL	$ 83,130.00	$ 91,500.00	$ 93,500.00	$ 93,500.00	
	TOTAL	$ 83,130.00	$ 91,500.00	$ 93,500.00	$ 93,500.00	$ -
ASSOCIATION DUES						
A1920.4	CONTRACTUAL	$ 1,350.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	
	TOTAL	$ 1,350.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
CONTINGENCY						
A1990.4	CONTRACTUAL	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00	
	TOTAL	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ -
PUBLIC SAFETY ADMINISTRATION						
A3010.4	CONTRACTUAL	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	
	TOTAL	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ -
COMMUNICATIONS -TOWER						
A3020.1	PERSONAL SERVICES					
A3020.2	EQUIPMENT					
A3020.4	CONTRACTUAL		$ 30,000.00	$ 30,000.00	$ 30,000.00	
	TOTAL	$ -	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ -
LAW ENFORCEMENT						
A3120.11	CHIEF SALARY	$ 85,080.00	$ 87,080.00	$ 88,062.00	$ 88,062.00	
A3120.1	PERSONAL SERVICES	$ 671,361.00	$ 727,707.00	$ 871,000.00	$ 871,000.00	
A3120.2	EQUIPMENT & CAP	$ 3,500.00	$ 6,500.00	$ 16,500.00	$ 16,500.00	
A3120.4	CONTRACTUAL	$ 79,493.00	$ 87,400.00	$ 107,040.00	$ 107,040.00	
A3197.4	POLICE FORFEITURE					
	TOTAL	$ 839,434.00	$ 908,687.00	$ 1,082,602.00	$ 1,082,602.00	$ -

		TOWN OF COEYMANS				
		2025	**2026**	**2027**	**2027**	**2027**
		ADOPTED	**ADOPTED**	**TENTATIVE**	**PRELIMINARY**	**ADOPTED**
		BUDGET	**BUDGET**	**BUDGET**	**BUDGET**	**BUDGET**
DOG CONTROL						
A3510.1	PERSONAL SERVICES	$ 5,000.00	$ 5,500.00	$ 5,500.00	$ 5,500.00	
A3510.4	CONTRACTUAL	$ 2,000.00	$ 4,500.00	$ 2,000.00	$ 2,000.00	
	TOTAL	$ 7,000.00	$ 10,000.00	$ 7,500.00	$ 7,500.00	$ -
CIVIL DEFENSE						
A3640.1	PERSONAL SERVICES	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	
A3640.4	CONTRACTUAL	$ 5,000.00	$ 5,000.00			
	TOTAL	$ 6,500.00	$ 6,500.00	$ 1,500.00	$ 1,500.00	$ -

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
MANDATORY TESTING						
A4189.4	CONTRACTUAL		$ 150.00	$ 150.00	$ 150.00	
	TOTAL	$ -	$ 150.00	$ 150.00	$ 150.00	$ -
OTHER HEALTH						
A4540.4	CONTRACTUAL--Ambulance	$ 140,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	
A4589.4	CONTRACTUAL--Paramedic	$ 366,000.00	$ 373,546.15	$ 389,587.19	$ 389,587.19	
	TOTAL	$ 506,000.00	$ 523,546.15	$ 539,587.19	$ 539,587.19	$ -
HIGHWAY ADMINISTRATIVE						
A5010.1	PERSONAL SERVICES	$ 141,000.00	$ 143,000.00	$ 145,400.00	$ 145,400.00	
A5010.4	CONTRACTUAL	$ 5,000.00	$ 6,000.00	$ 7,000.00	$ 7,000.00	
	TOTAL	$ 146,000.00	$ 149,000.00	$ 152,400.00	$ 152,400.00	$ -
HIGHWAY GARAGE						
A5132.2	EQUIPMENT	$ 1,500.00	$ 2,000.00	$ 3,000.00	$ 3,000.00	
A5132.4	CONTRACTUAL	$ 43,000.00	$ 56,200.00	$ 58,200.00	$ 58,200.00	
	TOTAL	$ 44,500.00	$ 58,200.00	$ 61,200.00	$ 61,200.00	$ -
PUBLICITY						
A6410.4	CONTRACTUAL	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	
	TOTAL	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -
VETERANS						
A6510.4	CONTRACTUAL	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
	TOTAL	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
PARKS						
A7110.1	PERSONAL SERVICES	$ 69,600.00	$ 71,160.00	$ 72,000.00	$ 72,000.00	
A7110.2	EQUIPMENT	$ 13,000.00	$ 3,000.00	$ 12,500.00	$ 12,500.00	
A7110.4	CONTRACTUAL	$ 25,000.00	$ 30,000.00	$ 32,500.00	$ 32,500.00	
	TOTAL	$ 107,600.00	$ 104,160.00	$ 117,000.00	$ 117,000.00	$ -
BAND CONCERTS						
A7270.4	CONTRACTUAL	$ 7,650.00	$ 7,650.00	$ 3,500.00	$ 3,500.00	
	TOTAL	$ 7,650.00	$ 7,650.00	$ 3,500.00	$ 3,500.00	$ -
YOUTH SERVICE						
A7310.1	PERSONAL SERVICES	$ 25,000.00	$ 25,000.00	$ 15,000.00	$ 15,000.00	
A7310.2	EQUIPMENT					
A7310.4	CONTRACTUAL	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	
A7310.41	CONTRACTUAL - YOUTH COURT					
	TOTAL	$ 26,000.00	$ 26,000.00	$ 15,500.00	$ 15,500.00	$ -
HISTORIAN						
A7510.1	PERSONAL SERVICES	$ 750.00	$ 750.00	$ 750.00	$ 750.00	
A7520.2	EQUIPMENT	$ -				
A7510.4	CONTRACTUAL	$ 1,000.00	$ 1,000.00	$ -		
	TOTAL	$ 1,750.00	$ 1,750.00	$ 750.00	$ 750.00	$ -
CELEBRATIONS						
A7550.4	CONTRACTUAL	$ 10,000.00	$ 10,000.00	$ 5,000.00	$ 5,000.00	
	TOTAL	$ 10,000.00	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ -
ADULT SERVICES						
A7620.4	CONTRACTUAL	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	
	TOTAL	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
OTHER CULTURE & RECREATION						
A7989.4	CONTRACTUAL	$ 4,200.00	$ 2,200.00	$ 2,200.00	$ 2,200.00	
	TOTAL	$ 4,200.00	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ -
LEACHATE FACILITY						
A8090.1	PERSONAL SERVICES	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00	
A8090.2	EQUIPMENT	$ 15,000.00				
A8090.4	CONTRACTUAL	$ 10,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00	
	TOTAL	$ 29,200.00	$ 19,200.00	$ 19,200.00	$ 19,200.00	$ -
REFUSE AND GARBAGE						
A8160.1	PERSONAL SERVICES					
A8160.4	CONTRACTUAL	$ 10,000.00	$ 10,000.00	$ 6,000.00	$ 6,000.00	
	TOTAL	$ 10,000.00	$ 10,000.00	$ 6,000.00	$ 6,000.00	$ -
GRANT WRITER						
A8668.1	PERSONAL SERVICES					
A8668.2	EQUIPMENT					
A8668.4	CONTRACTUAL	$ 20,000.00	$ 20,000.00	$ -		
		$ 20,000.00	$ 20,000.00	$ -	$ -	$ -
CEMETERIES						
A8810.1	PERSONAL SERVICES	$ 4,000.00	$ 4,000.00	$ 4,500.00	$ 4,500.00	
A8810.2	EQUIPMENT	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	
A8810.4	CONTRACTUAL	$ 1,000.00	$ 6,000.00	$ 8,000.00	$ 8,000.00	
	TOTAL	$ 6,300.00	$ 11,300.00	$ 13,800.00	$ 13,800.00	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
EMPLOYEE BENEFITS						
A9010.8	RETIREMENT	$ 220,000.00	$ 220,000.00	$ 290,000.00	$ 290,000.00	
A9030.8	SOCIAL SECURITY	$ 108,000.00	$ 115,000.00	$ 135,000.00	$ 135,000.00	
A9040.8	WORKERS COMP	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	
A9045.8	LIFE INSURANCE	$ 3,800.00	$ 3,800.00	$ 4,000.00	$ 4,000.00	
A9050.8	UNEMPLOYMENT INS	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00	
A9055.8	DISABILITY	$ 3,100.00	$ 3,300.00	$ 4,000.00	$ 4,000.00	
A9060.8	HEALTH INSURANCE	$ 217,000.00	$ 328,700.00	$ 298,000.00	$ 298,000.00	
A9070.8	DENTAL INSURANCE	$ 13,450.00	$ 13,450.00	$ 16,500.00	$ 16,500.00	
A9089.8	OTHER EMPLOYEE BENEFITS	$ 195.00	$ 195.00	$ 700.00	$ 700.00	
	TOTAL	$ 610,545.00	$ 729,445.00	$ 793,200.00	$ 793,200.00	$ -
DEBT SERVICE						
A9788.6	LEASE PRINCIPAL (Police vehicles)			$ 23,328.74	$ 23,328.74	
A9788.7	INTEREST					
	TOTAL	$ -	$ -	$ 23,328.74	$ 23,328.74	$ -
TOTAL (A) FUND APPROPRIATIONS		**$ 3,597,526.40**	**$ 3,859,016.15**	**$ 4,197,534.45**	**$ 4,202,534.45**	**$ -**
A0962	**BUDGETARY APPROPRIATIONS FOR OTHER PURPOSES - CAPITAL RESERVE**					
GRAND TOTAL (A) FUND		**$ 3,597,526.40**	**$ 3,859,016.15**	**$ 4,197,534.45**	**$ 4,202,534.45**	**$ -**

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
GENERAL (A) ESTIMATED REVENUES						
A0511	Appropriated Reserves	**$ -**				
A0599	Appropriated Fund Balance		$ 344,208.80	$ 300,000.00	$ 300,000.00	
A1001	Money to be Raised by Real Property Taxes	$ 1,702,059.69	$ 1,715,718.00	$ 1,940,690.93	$ 1,944,801.64	
	LOCAL SOURCES					
A1082	Lafarge P.I.L.O.T.	$ 380,799.88	$ 388,415.88	$ 396,514.04	$ 396,514.04	
A1083	Coeymans Recycling Center P.I.L.O.T.	$ 25,000.00	$ 25,000.00	$ -		
A1084	Hecate PILOT	$ 1,264.00	$ 1,264.00	$ 1,264.00	$ 1,264.00	
A1090	Penalties	$ 5,000.00	$ 5,000.00	$ 6,000.00	$ 6,000.00	
A1120	Sales Tax	$ 656,529.83	$ 556,592.47	$ 692,272.48	$ 693,161.77	
A1289	Supervisor Fees	$ 380.00	$ 380.00	$ 500.00	$ 500.00	
A1255	TOWN CLERK FEES	$ 3,100.00	$ 3,100.00	$ 3,000.00	$ 3,000.00	
A1589	TSD (ALBANY COUNTY)	$ 2,000.00	$ 2,000.00	$ 1,500.00	$ 1,500.00	
A1689	AMBULANCE ALS REIMBURSEMENT	$ 25,000.00	$ 20,000.00	$ 22,000.00	$ 22,000.00	
A2148	INTEREST & PENALTIES ON WATER RENTS	$ 2,000.00	$ 2,000.00	$ 2,500.00	$ 2,500.00	
A2170	COMMUNITY DEVELOPMENT INCOME - LAFARGE	$ 350,000.00	$ 350,000.00	$ 350,000.00	$ 350,000.00	
A2170.1	COMMUNITY DEV. INCOME - CIVILL HOUSING		2,000.00	5,000.00	5,000.00	
A2190	SALE OF CEMETERY LOTS	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00	
A2192	CHARGES FOR CEMETERY SERVICES	$ 5,000.00	$ 5,000.00	$ 6,000.00	$ 6,000.00	
A2350	YOUTH RECREATION SERVICES-OTHER GOVT					
A2440	TOWER INCOME	$ 52,000.00	$ 52,000.00	$ 55,000.00	$ 55,000.00	
A2401	INTEREST	$ 120,000.00	$ 130,000.00	$ 140,000.00	$ 140,000.00	
A2530	GAMES OF CHANCE					
A2540	BINGO					
A2544	DOG LICENSE	$ 1,500.00	$ 1,500.00	$ 1,800.00	$ 1,800.00	
A2610	JUSTICE COURT FUND	$ 130,000.00	$ 130,000.00	$ 140,000.00	$ 140,000.00	
A2626	POLICE FORFEITURE					
A2655	MINOR SALES	$ 600.00	$ 600.00	$ 700.00	$ 700.00	
A2665	SALE OF EQUIPMENT					
A2680	INSURANCE RECOVERY					
A2690	OTHER COMPENSATION OF LOSS					
A2701	PRIOR YEARS EXPENDITURES					
A2705	GIFTS AND DONATIONS					
A2770	UNCLASSIFIED REVENUES - CELEBRATIONS					
A2801	INTERFUND REVENUES					

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
	STATE AID					
A3001	STATE AID- REVENUE SHARING	$ 27,793.00	$ 27,793.00	$ 27,793.00	$ 27,793.00	
A3005	MORTGAGE TAX	$ 100,000.00	$ 85,000.00	$ 90,000.00	$ 90,000.00	
A3021	STATE COURT FACILITIES					
A3089	STATE AID, OTHER (TMA)		$ 1,944.00	$ 5,500.00	$ 5,500.00	
A3390	BUNY					
A3391	STEP					
A3820	YOUTH PROGRAM STATE AID		$ 2,000.00	$ 2,000.00	$ 2,000.00	
TOTAL	**GENERAL FUND ESTIMATED REVENUES**	**3,597,526.40**	**3,859,016.15**	**4,197,534.45**	**4,202,534.45**	**-**

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
PART TOWN (B) APPROPRIATIONS						
LEGAL SERVICES						
B1420.4	CONTRACTUAL	$ 12,000.00	$ 12,000.00	$ 15,000.00	$ 15,000.00	
	TOTAL	$ 12,000.00	$ 12,000.00	$ 15,000.00	$ 15,000.00	$ -
CENTRAL STOREROOM						
B1660.4	CONTRACTUAL	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
	TOTAL	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
SHARED SERVICES - Pool Contribution						
B1680.1	PERSONAL SERVICES					
B1680.2	EQUIPMENT					
B1680.4	CONTRACTUAL	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00	
	TOTAL	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ -
INSURANCE						
B1910.4	CONTRACTUAL	$ 2,200.00	$ 2,500.00	$ 2,800.00	$ 2,800.00	
	TOTAL	$ 2,200.00	$ 2,500.00	$ 2,800.00	$ 2,800.00	$ -
SAFETY INSPECTIONS - BUILDING DEPT.						
B3620.1	PERSONAL SERVICES	$ 159,680.40	$ 167,200.00	$ 173,000.00	$ 173,000.00	
B3620.2	EQUIPMENT		$ 600.00	$ 600.00	$ 600.00	
B3620.4	CONTRACTUAL	$ 7,525.00	$ 9,025.00	$ 10,000.00	$ 10,000.00	
	TOTAL	$ 167,205.40	$ 176,825.00	$ 183,600.00	$ 183,600.00	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
REGISTRAR OF VITAL STATISTICS						
B4020.1	PERSONAL SERVICES	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
B4020.4	CONTRACTUAL	$ 250.00	$ 250.00	$ 250.00	$ 250.00	
	TOTAL	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ -
MANDATORY TESTING						
B4189.4	CONTRACTUAL	$ 150.00	$ 150.00	$ 150.00	$ 150.00	
	TOTAL	$ 150.00	$ 150.00	$ 150.00	$ 150.00	$ -
STREET LIGHTING						
B5182.4	CONTRACTUAL	$ 45,000.00	$ 45,000.00	$ 52,000.00	$ 52,000.00	
	TOTAL	$ 45,000.00	$ 45,000.00	$ 52,000.00	$ 52,000.00	$ -
SIDEWALKS						
B5410.4	CONTRACTUAL	$ 20,000.00	$ 20,000.00	$ 12,000.00	$ 12,000.00	
	TOTAL	$ 20,000.00	$ 20,000.00	$ 12,000.00	$ 12,000.00	$ -
PUBLICITY						
B6410.4	CONTRACTUAL	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	
	TOTAL	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
PLANNING BOARD						
B8020.1	PERSONAL SERVICES	$ 18,960.00	$ 18,960.00	$ 21,520.00	$ 21,520.00	
B8020.2	EQUIPMENT & CAP					
B8020.4	CONTRACTUAL	$ 400.00	$ 2,900.00	$ 2,900.00	$ 2,900.00	
	TOTAL	$ 19,360.00	$ 21,860.00	$ 24,420.00	$ 24,420.00	$ -
STORM WATER						
B8140.4	**Contractual**	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	
	TOTAL	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ -
EMPLOYEE BENEFITS						
B9010.8	RETIREMENT	$ 21,100.00	$ 24,100.00	$ 29,000.00	$ 29,000.00	
B9030.8	SOCIAL SECURITY	$ 14,800.00	$ 14,800.00	$ 14,800.00	$ 14,800.00	
B9040.8	WORKERS COMPENSATION	$ 8,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	
B9045.8	LIFE INSURANCE	$ 705.00	$ 750.00	$ 800.00	$ 800.00	
B9050.8	UNEMPLOYMENT	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	
B9055.8	DISABILITY INSURANCE	$ 360.00	$ 400.00	$ 1,000.00	$ 1,000.00	
B9060.8	HEALTH INSURANCE	$ 51,800.00	$ 53,000.00	$ 62,000.00	$ 62,000.00	
B9070.8	DENTAL INSURANCE	$ 2,900.00	$ 3,000.00	$ 4,500.00	$ 4,500.00	
B9089.8	OTHER EMPLOYEE BENEFITS					
	TOTAL	$ 109,665.00	$ 115,050.00	$ 131,100.00	$ 131,100.00	$ -
TOTAL (B) PART TOWN APPROPRIATIONS		**$ 408,330.40**	**$ 426,135.00**	**$ 453,820.00**	**$ 453,820.00**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
PART TOWN (B) ESTIMATED REVENUES						
B0599	APPROPRIATED FUND BALANCE	$ 303,830.40	$ 321,805.00	$ 358,190.00	$ 358,190.00	
B1120	SALES TAX REVENUE					
B1170	FRANCHISE FEES	$ 11,000.00	$ 11,000.00	$ 11,000.00	$ 11,000.00	
B1601	PUBLIC HEALTH FEES	$ 800.00	$ 800.00	$ 1,200.00	$ 1,200.00	
B2110	ZONING FEES	$ 500.00	$ 500.00	$ 500.00	$ 500.00	
B2115	PLANNING FEES	$ 800.00	$ 800.00	$ 1,000.00	$ 1,000.00	
B2401	INTEREST EARNED	$ 72,000.00	$ 72,000.00	$ 60,000.00	$ 60,000.00	
B2555	BUILDING FEES	$ 15,000.00	$ 15,000.00	$ 17,000.00	$ 17,000.00	
B2590	MOBILE HOME PERMITS	$ 2,900.00	$ 2,730.00	$ 2,730.00	$ 2,730.00	
B2591	SIGN PERMITS					
B2655	MINOR SALES (BOOKLETS, ETC.)	$ 1,500.00	$ 1,500.00	$ 2,200.00	$ 2,200.00	
B3820	SHARED SERVICES - SUMMER REC PROG					
TOTAL PART TOWN (B) ESTIMATED REVENUES		**$ 408,330.40**	**$ 426,135.00**	**$ 453,820.00**	**$ 453,820.00**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY FUND (DA) APPROPRIATIONS						
GENERAL REPAIRS						
DA5110.4	CONTRACTUAL	$ 38,000.00	$ 38,000.00	$ 40,000.00	$ 40,000.00	
	TOTAL	$ 38,000.00	$ 38,000.00	$ 40,000.00	$ 40,000.00	$ -
MACHINERY						
DA5130.2	CAPITAL OUTLAY & EQUIPMENT	$ 15,000.00	$ 155,000.00	$ 15,000.00	$ 15,000.00	
DA5130.3	RENTAL	$ 4,000.00	$ 4,000.00	$ 5,000.00	$ 5,000.00	
DA5130.4	CONTRACTUAL					
	TOTAL	$ 19,000.00	$ 159,000.00	$ 20,000.00	$ 20,000.00	$ -
SNOW REMOVAL						
DA5142.4	CONTRACTUAL	$ 45,000.00	$ 47,000.00	$ 50,000.00	$ 50,000.00	
	TOTAL	$ 45,000.00	$ 47,000.00	$ 50,000.00	$ 50,000.00	$ -
DEBT SERVICE						
DA9720.61	STAT. INSTALL. BOND-PRINCIPAL-H-40	$ 13,588.96	$ 14,064.57	$ 14,556.82	$ 14,556.82	
DA9720.71	STAT. INSTALL. BOND-INTEREST-H-40	$ 1,477.36	$ 1,001.75	$ 509.49	$ 509.49	
DA9720.63	STAT. INSTALL. BOND-PRINCIPAL-H-46	$ 13,602.23	$ 14,117.75	$ 14,652.82	$ 14,652.82	
DA9720.73	STAT. INSTALL. BOND-INTEREST-H-46	$ 5,408.98	$ 4,893.46	$ 4,358.39	$ 4,358.39	
DA9720.67	STAT. INSTALL. BOND-PRINCIPAL-H-53			$ 47,000.00	$ 40,815.39	
DA9720.77	STAT. INSTALL. BOND-INTEREST-H-53				$ 5,295.32	
DA9720.65	STAT. INSTALL. BOND-PRINCIPAL-H-48	$ 39,437.41	dropped off			
DA9720.75	STAT. INSTALL. BOND-INTEREST-H-48	$ 650.71				
DA9720.66	STAT. INSTALL. BOND-PRINCIPAL					
DA9720.76	STAT. INSTALL. BOND-INTEREST					
	TOTAL	$ 74,165.65	$ 34,077.53	$ 81,077.52	$ 80,188.23	$ -
TOTAL HIGHWAY (DA) APPROPRIATIONS		**$ 176,165.65**	**$ 278,077.53**	**$ 191,077.52**	**$ 190,188.23**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY FUND (DA) ESTIMATED REVENUES						
DA0599	FUND BALANCE	$ -				
DA0511	APPROPRIATED RESERVE - RES FOR DEBT	$ 3,350.00				
DA1120	SALES TAX REVENUE	$ 171,615.65	$ 275,877.53	$ 187,877.52	$ 186,988.23	
DA2401	INTEREST EARNED	$ 1,200.00	$ 2,200.00	$ 3,200.00	$ 3,200.00	
TOTAL HIGHWAY (DA) ESTIMATED REVENUES		**$ 176,165.65**	**$ 278,077.53**	**$ 191,077.52**	**$ 190,188.23**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS						
CENTRAL GARAGE						
DB1640.4	CONTRACTUAL	$ 53,000.00	$ 55,000.00	$ 55,000.00	$ 55,000.00	
	TOTAL	$ 53,000.00	$ 55,000.00	$ 55,000.00	$ 55,000.00	$ -
INSURANCE						
DB1910.4	CONTRACTUAL	$ 31,000.00	$ 34,000.00	$ 35,500.00	$ 35,500.00	
	TOTAL	$ 31,000.00	$ 34,000.00	$ 35,500.00	$ 35,500.00	$ -
MANDATORY TESTING						
DB4189.4	CONTRACTUAL	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ 1,400.00	
	TOTAL	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ -
GENERAL REPAIRS						
DB5110.1	PERSONAL SERVICES	$ 220,000.00	$ 230,000.00	$ 255,000.00	$ 255,000.00	
DB5110.4	CONTRACTUAL	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	
	TOTAL	$ 250,000.00	$ 260,000.00	$ 285,000.00	$ 285,000.00	$ -
SPECIAL IMPROVEMENTS						
DB5112.4	CONTRACTUAL	$ 225,000.00	$ 225,000.00	$ 250,000.00	$ 250,000.00	
	TOTAL	$ 225,000.00	$ 225,000.00	$ 250,000.00	$ 250,000.00	$ -

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
MACHINERY						
DB5130.2	CAPITAL OUTLAY & EQUIP					
DB5130.3	RENTAL					
DB5130.4	CONTRACTUAL	$ 72,000.00	$ 75,000.00	$ 75,000.00	$ 75,000.00	
	TOTAL	$ 72,000.00	$ 75,000.00	$ 75,000.00	$ 75,000.00	$ -
SNOW REMOVAL						
DB5142.1	PERSONAL SERVICES	$ 220,000.00	$ 250,000.00	$ 270,000.00	$ 270,000.00	
DB5142.4	CONTRACTUAL	$ 40,000.00	$ 42,000.00	$ 45,000.00	$ 45,000.00	
	TOTAL	$ 260,000.00	$ 292,000.00	$ 315,000.00	$ 315,000.00	$ -
PUBLICITY						
DB6410.4	PUBLICITY	$ 200.00	$ 200.00	$ 200.00	$ 200.00	
	TOTAL	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ -
EMPLOYEE BENEFITS						
DB9010.8	RETIREMENT	$ 56,000.00	$ 58,500.00	$ 92,000.00	$ 92,000.00	
DB9030.8	SOCIAL SECURITY	$ 37,810.00	$ 37,810.00	$ 38,000.00	$ 38,000.00	
DB9040.8	WORKERS COMP	$ 41,000.00	$ 41,000.00	$ 38,000.00	$ 38,000.00	
DB9045.8	LIFE INSURANCE	$ 2,000.00	$ 2,200.00	$ 2,500.00	$ 2,500.00	
DB9050.8	UNEMPLOYMENT INSURANCE	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00	
DB9055.8	DISABILITY INSURANCE	$ 850.00	$ 900.00	$ 1,000.00	$ 1,000.00	
DB9060.8	HEALTH INSURANCE	$ 190,982.00	$ 207,100.00	$ 265,000.00	$ 265,000.00	
DB9070.8	DENTAL INSURANCE	$ 12,000.00	$ 13,000.00	$ 14,000.00	$ 14,000.00	
DB9089.8	OTHER EMPLOYEE BENEFITS	$ 585.00	$ 650.00	$ 3,750.00	$ 3,750.00	
	TOTAL	$ 356,227.00	$ 376,160.00	$ 469,250.00	$ 469,250.00	$ -
TOTAL HIGHWAY (DB) APPROPRIATIONS		**$ 1,248,827.00**	**$ 1,318,760.00**	**$ 1,486,350.00**	**$ 1,486,350.00**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY (DB) ESTIMATED REVENUES						
DB0599	APPROPRIATED FUND BALANCE	$ -				
DB1120	SALES TAX REVENUES	$ 1,008,921.00	$ 1,084,030.00	$ 1,219,850.00	$ 1,219,850.00	
DB2401	INTEREST	$ 3,500.00	$ 14,000.00	$ 16,000.00	$ 16,000.00	
DB2650	SALES OF SCRAP	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	
DB2665	SALES OF EQUIPMENT					
	STATE AID					
DB3501	CHIPS	$ 164,322.00	$ 180,430.00	$ 180,430.00	$ 180,430.00	
DB3501	EWR	$ 32,778.00		$ 20,270.00	$ 20,270.00	
DB3501	PAVE NY	$ 38,306.00	$ 49,300.00	$ 49,300.00	$ 49,300.00	
TOTAL HIGHWAY (DB) ESTIMATED REVENUE		**$ 1,248,827.00**	**$ 1,328,760.00**	**$ 1,486,350.00**	**$ 1,486,350.00**	**$ -**

		TOWN OF COEYMANS				
		2025	2026	2027	2027	2027
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
SEWER (SS) APPROPRIATIONS						
SS1910.4	INSURANCE CONTRACTUAL	$ 16,000.00	$ 17,600.00	$ 19,360.00	$ 19,360.00	
SS8110.4	ADMINISTRATIVE FEES					
SS8120.1	COLLECTION SYSTEM -PERSONAL SER.	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	
SS8120.4	COLLECTION SYSTEM - CONTRACTUAL	$ 50,000.00	$ 42,000.00	$ 50,000.00	$ 50,000.00	
SS8120.8	COLLECTION SYSTEM - BENEFITS	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	
SS8130.1	PERSONAL SERVICES	$ 220,000.00	$ 245,200.00	$ 260,000.00	$ 258,000.00	
SS8130.2	EQUIPMENT	$ 55,000.00	$ 55,000.00	$ 55,000.00	$ 55,000.00	
SS8130.4	CONTRACTUAL (JOINT)	$ 255,000.00	$ 266,200.00	$ 500,000.00	$ 500,000.00	
	TOTAL	$ 603,500.00	$ 633,500.00	$ 891,860.00	$ 889,860.00	$ -
BENEFITS						
SS9010.8	RETIREMENT	$ 25,000.00	$ 35,000.00	$ 38,000.00	$ 38,000.00	
SS9030.8	SOCIAL SECURITY	$ 17,000.00	$ 17,000.00	$ 20,000.00	$ 20,000.00	
SS9040.8	WORKERS COMPENSATION	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00	
SS9045.8	LIFE INSURANCE	$ 800.00	$ 800.00	$ 800.00	$ 800.00	
SS9050.8	UNEMPLOYMENT INSURANCE					
SS9055.8	DISABILITY INSURANCE	$ 300.00	$ 300.00	$ 400.00	$ 400.00	
SS9060.8	HEALTH INSURANCE	$ 63,500.00	$ 98,200.00	$ 70,000.00	$ 70,000.00	
SS9070.8	DENTAL INSURANCE	$ 4,400.00	$ 4,400.00	$ 5,500.00	$ 5,500.00	
SS9089.8	OTHER EMPLOYEE BENEFITS					
	TOTAL	$ 118,000.00	$ 162,700.00	$ 141,700.00	$ 141,700.00	$ -
DEBT SERVICE						
SS9710.6	SERIAL BOND - PRINCIPAL (T & V) H-36	$ 8,378.47	$ 8,709.42	$ 9,053.45	$ 9,053.45	
SS9710.7	SERIAL BOND - INTEREST (T & V) H-36	$ 2,609.98	$ 2,279.03	$ 1,935.00	$ 1,935.00	
SS9720.61	STAT. BOND - PRINCIPAL (T) H-37	$ 5,585.64	$ 5,806.28	$ 6,035.62	$ 6,035.62	
SS9720.71	STAT. BOND - INTEREST (T) H-37	$ 1,739.99	$ 1,519.35	$ 1,290.01	$ 1,290.01	
SS9720.62	STAT. BOND - PRINCIPAL (T & V) H-35	$ 14,829.86	$ 15,400.81	$ 15,993.74	$ 15,993.74	
SS9720.72	STAT. BOND - INTEREST (T & V) H-35	$ 7,640.42	$ 7,069.47	$ 6,476.54	$ 6,476.54	
SS9720.64	STAT. BOND - PRINCIPAL (T & V) H-39	$ 10,086.71	$ 10,347.95	$ 10,616.01	$ 10,616.01	
SS9720.74	STAT. BOND - INTEREST (T & V) H-39	$ 801.21	$ 542.97	$ 274.91	$ 274.91	
SS9720.65	STAT. BOND - PRINCIPAL (T & V) H-41	$ 24,890.00	$ 24,890.00	$ 24,890.00	$ 24,890.00	
SS9720.66	STAT. BOND - PRINCIPAL (VILLAGE SIB)					
SS9720.76	STAT. BOND - INTEREST (VILLAGE SIB)					
SS9901	TRANSFER TO CAPITAL PROJECTS (H-45)					
	TOTAL	$ 76,562.28	$ 76,565.28	$ 76,565.28	$ 76,565.28	$ -
TOTAL SEWER APPROPRIATIONS		**$ 798,062.28**	**$ 872,765.28**	**$ 1,110,125.28**	**$ 1,108,125.28**	**$ -**

TOWN OF COEYMANS

		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
SEWER (SS) ESTIMATED REVENUES						
SS2120	SEWER RENTS (TOWN)	$ 224,368.60	$ 259,131.68	$ 354,125.28	$ 354,125.28	
SS2122	SEWER CHARGES					
SS2128	INTEREST & PENALTIES-RENTS	$ 2,000.00	$ 2,000.00	$ 5,000.00	$ 5,000.00	
SS2374	SEWER SERVICES - (VILLAGE)	$ 523,867.68	$ 600,000.00	$ 750,000.00	$ 748,000.00	
SS2392	DEBT SERVICE - OTHER GOV'T (VILLAGE)					
SS2401	INTEREST EARNED	$ 7,200.00	$ 9,000.00	$ 1,000.00	$ 1,000.00	
SS2650	SALE OF SCRAP					
SS0511	APPROPRIATED RESERVE - RES FOR DEBT	$ 6,946.00		$ -		
SS0599	FUND BALANCE	$ 33,680.00	$ 2,633.60	$ -		
TOTAL SEWER (SS) ESTIMATED REVENUES		**$ 798,062.28**	**$ 872,765.28**	**$ 1,110,125.28**	**$ 1,108,125.28**	**$ -**

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
FIRE DISTRICTS (FOR TAX INFORMATION ONLY)						
	COEYMANS HOLLOW FIRE DISTRICT	$ 435,082.00	$ 443,140.00			
	COEYMANS FIRE DISTRICT	$ 512,423.75	$ 606,166.75			

		TOWN OF COEYMANS				
		2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
SALARIES FOR ELECTED OFFICIALS						
	COUNCIL MEMBERS (4 @ $13,500)	$ 54,000.00	$ 54,000.00	$ 54,000.00	$ 54,000.00	
	JUSTICE (2 @ $27,000)	$ 54,000.00	$ 54,000.00	$ 54,000.00	$ 54,000.00	
	SUPERVISOR	$ 46,000.00	$ 46,000.00	$ 46,000.00	$ 46,000.00	
	BUDGET OFFICER			$ 15,000.00	$ 15,000.00	
	TOWN CLERK	$ 55,000.00	$ 55,000.00	$ 55,000.00	$ 55,000.00	
	HIGHWAY SUPERINTENDENT	$ 65,000.00	$ 65,000.00	$ 65,000.00	$ 65,000.00	

Taxing Authority	TOTAL ASSESSED VALUE	Amount to be raised by taxes ($ actual)	Current Rate (per $1000 of assessed value)	Prior Rate (per $1000 of assessed value)	% change
2027					
Town of Coeymans	635,270,832	$ 1,944,801.64	3.061374	2.771514	10.46%
Coeymans Hollow Fire District	262,811,995		0.000000	1.706518	-100.00%
Coeymans Fire District	344,925,356		0.000000	1.787578	-100.00%
2026					
Town of Coeymans	619,054,468	$ 1,715,718.00	2.771514	2.771908	-0.01%
Coeymans Hollow Fire District	259,675,037	$ 443,140.00	1.706518	1.682091	1.45%
Coeymans Fire District	339,099,457	$ 606,166.75	1.787578	1.752857	1.98%
2025					
Town of Coeymans	614,039,027	$ 1,702,059.69	2.771908	2.771908	0.00%
Coeymans Hollow Fire District	258,631,737	$ 435,042.00	1.682091	1.703762	-1.27%
Coeymans Fire District	338,068,580	$ 592,585.77	1.752857	1.614919	8.54%
2024					
Town of Coeymans	611,876,182	$ 1,696,064.48	2.771908	2.771908	0.00%
Coeymans Hollow Fire District	255,365,450	$ 435,082.00	1.703762	1.675943	1.66%
Coeymans Fire District	317,306,152	$ 512,423.75	1.614919	1.649593	-2.10%
2023					
Town of Coeymans	597,262,665	$ 1,655,557.00	2.771908	2.689499	3.06%
Coeymans Hollow Fire District	254,223,452	$ 426,064.00	1.675943	1.633983	2.57%
Coeymans Fire District	286,200,790	$ 472,114.92	1.649593	1.569892	5.08%
2022					
Town of Coeymans	591,132,029	$ 1,589,849.00	2.689499	2.654418	1.32%
Coeymans Hollow Fire District	254,874,246	$ 416,460.17	1.633983	1.553861	5.16%
Coeymans Fire District	281,746,766	$ 442,311.99	1.569892	1.628471	-3.60%
2021					
Town of Coeymans	586,270,512	$ 1,556,207.00	2.654418	2.916289	-8.98%
Coeymans Hollow Fire District	255,621,248	$ 397,200.00	1.553861	1.811715	-14.23%
Coeymans Fire District	266,271,750	$ 433,615.73	1.628471	1.760319	-7.49%
2020					
Town of Coeymans	507,366,013	$ 1,479,626.11	2.916289	3.401325	-14.26%
Coeymans Hollow Fire District	219,239,810	$ 397,200.00	1.811715	1.801834	0.55%
Coeymans Fire District	237,792,455	$ 413,477.56	1.760319	1.760319	0.00%

	2019					
Town of Coeymans		492,482,254	$ 1,675,092.00	3.401325	3.184802	6.80%
Coeymans Hollow Fire District		218,777,062	$ 394,200.00	1.801834	1.653437	8.98%
Coeymans Fire District		230,133,564	$ 405,108.40	1.760319	1.676949	4.97%
	2018					
Town of Coeymans		506,818,619	$ 1,614,117.00	3.184802	3.135305	1.58%
Coeymans Hollow Fire District		232,666,890	$ 384,700.00	1.653437	1.618059	2.19%
Coeymans Fire District		230,777,563	$ 387,002.15	1.676949	1.582176	5.99%
	2017					
Town of Coeymans		506,617	$ 1,588,399.00	3.135305	3.078564	1.84%
Coeymans Hollow Fire District		203,106	$ 372,325.00	1.833156	1.485253	23.42%
Coeymans Fire District		228,911	$ 362,177.15	1.582176	1.617247	-2.17%
	2016					
Town of Coeymans		500,493	$ 1,540,800.00	3.078564	3.157568	-2.50%
Coeymans Hollow Fire District		230,836	$ 342,850.00	1.485253	1.371361	8.31%
Coeymans Fire District		223,658	$ 361,710.00	1.617247	1.622853	-0.35%
	2015					
Town of Coeymans		494,306.400	$ 1,560,806.00	3.157568	3.1155	1.35%
Coeymans Hollow Fire District		228,714.470	$ 313,650.00	1.371361	1.305121	5.08%
Coeymans Fire District		219,974.320	$ 356,986.00	1.622853	1.570206	3.35%
	2014					
Town of Coeymans		592,390.590	$ 1,845,593.00	3.115500	3.054413	2.00%
Coeymans Hollow Fire District		228,714.470	$ 298,500.00	1.305121	1.167297	11.81%
Coeymans Fire District		219,974.320	$ 345,405.00	1.570206	1.530333	2.61%
	2013					
Town of Coeymans		605,710.720	$ 1,850,091.00	3.054413	2.996954	1.92%
Coeymans Hollow Fire District		235,117.500	$ 274,452.00	1.167297	1.175509	-0.70%
Coeymans Fire District		221,559.630	$ 399,060.00	1.530333	1.505711	1.64%